

MIDDLE PENINSULA CHESAPEAKE BAY PUBLIC ACCESS AUTHORITY

FY '11: July 1, 2012 – June 30, 2013

PROGRAMS WILL BE OPERATED IN THE FOLLOWING GENERAL AREAS:

- (1) MPCBPAA ADMINISTRATION and LOCAL PUBLIC ACCESS TECHNICAL ASSISTANCE
- (2) PUBLIC ACCESS LAND TRANSFERS and VDOT RESEARCH
 - a. Perrin Creek
 - b. Prince Street
- (3) MATHEWS HERITAGE PARK (BILLIPS CREEK ACCESS)
- (4) HAWORTH AND CLAY TRACT TIMBER MANAGEMENT
- (5) WATER ACCESS STRATEGIC PLANNING
 - a. Regional Public Access Master Plan Update
 - b. Concept Project: Severn River Blueways Trail
 - c. Virginia Working Waterfront Symposium
 - d. Continue Research of Funding Approaches for Financing Local Dredging Projects
 - e. Continue Research of Funding Approaches for Financing Local Dredging Projects

1) Program: General PAA Administration and Local Technical Assistance \$3,300

Description: This program allows the Overall Program to function by supporting the individual projects and operation of the Authority, as well as by responding to daily requests for assistance from local government staff. In order to properly manage the workload, requests should be channeled through Authority members to PAA lead staff.

Activities: Personnel administration; financial management; administrative grant reporting; and other general Authority functions. Consultation on public access related issues; review of local public access projects; GIS and other public access technical assistance provision as necessary.

- a. Liability Insurance FY12 (\$1,300 PAA General Fund)
- b. Direct project expense
 - i. Site Maintenance (\$1,000 PAA General Fund)
 - ii. Professional Development (\$1,000 PAA General Fund)
 - iii. Direct PAA staff time (Up to \$19,800 for Staff support for implementation of the PAA annual work plan from the MPPDC- DEQ Coastal Technical Assistance Program)

Responsibility: MPPDC Executive Director, Regional Planner

Support: PAA General fund and MPPDC-DEQ Coastal Zone Management Program

2) Program: Public Access Land Transfer/Perrin River Commercial Seafood Harbor Master Plan \$0

Description: This program will continue to explore the planning needs to designate Perrin River, in Gloucester County, as a commercial seafood port. Specifically this activity will finish site analysis and plan development including existing harbor conditions. Additionally, the Perrin River Virginia Department of Transportation (VDOT) wharf transfer should be completed. The wharf provides ideal infrastructure for commercial vessel moorage. Finally, this program continues to assist the Town of Tappahannock with the transfer of a portion of Prince Street from VDOT to the Town of Tappahannock.

- Activities:
- 1. Finalize the Perrin River Seafood Harbor Plan
 - a. Virginia Institute of Marine Science (\$5,800)
 - 2. VDOT Road Ending Research/Transfer (RTP \$10,000)
 - a. Finalize the transfer of Perrin Creek wharf from VDOT to the PAA (MPPDC-DEQ Coastal Zone Management Program)
 - b. Finalize Prince Street Transfer
 - c. Ongoing research as requested

Responsibility: MPPDC Executive Director , Regional Planner, PAA Legal Assistance

Support: Virginia Institute of Marine Sciences Marine Advisory Services, DEQ and RTP

3. Program: Mathews Heritage Park (Billips Creek Access)

\$1,000

Description: This program will work towards the development of a Mathews Heritage Park (Billips Creek) Management Plan. The Plan will clarify issues and concerns of citizens, and gains consensus on a vision, goals, uses, and management approach for the site. Public access options for the site will be developed based on environmental constraints, legal requirements, and community needs and develop concept plan that depicts desired uses. Plan will include a management strategy that identifies implementation steps, funding options, and management roles to ensure long-term sustainable use of the property that allows for public access while respecting private property.

Activities:

- a. Mathews Heritage Park (Billips Creek) Management Plan
 - i. National Parks Service (\$12,000)
 - ii. MPPDC-DEQ Coastal Zone Management Program (staff support)
- b. Legal Council- Right of Way Issues (\$1,000 PAA general Fund)

Responsibility: Regional Planner, PAA Legal Assistance

Support: National Parks Service, PAA General Fund, Coastal TA

4. Program: Haworth and Clay Tract Timber Management

\$0

Description: This program will work maximizing the natural resources on PAA public land for habitat and recreational improvements.

Activities:

- a. Harvest trees on Haworth and Clay tract in coordination with the PAA adopted Habitat Management Plan
 - i. Hire timber crews, harvest, replant (Harvest expenses are part of timber contract- anticipated revenue to be received \$15,000- \$20,000. Harvest revenue will go to PAA general fund to offset legal costs associated with Hayworth ROW legal expenses)

Responsibility: Regional Planner

Support: Self Sustaining- Revenue from tree harvest and Coastal TA staff support.

5. Program: Water Access Strategic Planning and Access Infrastructure Management \$ 500

Description: Those activities, which promote and support efforts to study and plan for local and regional water access needs including: access studies; infrastructure planning and development; project coordination assistance to the Authority and local governments in public access grant funding programs; Working Waterfront Preservation; as well as project administration and coordination of public access infrastructure improvement projects.

- Activities: Ongoing Acquisition Planning and Management
- i. Regional Public Access Master Plan (Coastal TA DEQ staff support)
 - a. Inclusion of Perrin River Commercial Seafood Master Plan
 - b. Inclusion of Middle Peninsula Working Waterfront Infrastructure
 - c. Findings of the Middle Peninsula Working Waterfront Coalition
 - ii. Severn River Blue Ways Trail- Future Grant Driven (Coastal TA DEQ staff support)
 - iii. Assistance with the Coordination of a Virginia Working Waterfront Symposium (\$500 PAA General Fund)
 - iv. Continue Research of Funding Approaches for Financing Local Dredging Projects (Coastal TA DEQ staff support)

Responsibility: MPPDC Executive Director, Regional Planner

Support: (Coastal TA and PAA general Fund)

PAA Funds utilized - \$4800

Available Resources

\$20,268 PAA General Fund

\$15,000-20,000 (Tree harvesting)

\$1,100 Hunting fees

\$36,368 - \$41,368

***Note: Proposed reserve fund balance \$16,568 + revenue from tree harvest.**

**** Leveraged funds - \$47,600 (CZM Technical Assistance Grant, VIMS, RTP, NPS for MPPDC staff support and/or technical assistance)**