MIDDLE PENINSULA CHESAPEAKE BAY PUBLIC ACCESS AUTHORITY

MEMBERS

Essex County
Hon. Margaret H. Davis
(Vice Chair)

Gloucester County
Hon. Christopher A. Hutson

King and Queen County
Hon. Doris Morris

King William County
Sandy Wanner

Mathews County
Mrs. Melinda Conner
(Chair)

Middlesex County
Mr. Matthew Walker

Town of Tappahannock
Jimmy Sydnor

Town of Urbanna
Mr. Boyd C. Wiley

Town of *West* Point
Mr. John B. Edwards, Jr.
(Treasurer)

Saluda Professional Center
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MEMORANDUM

TO: **MPCBPAA**
FROM: **Lewie Lawrence , PAA Staff**
DATE: **February 8, 2017**
RE: **Feb 10th, 2017 MPCBPAA Meeting**

This announcement serves as notice to call a meeting of the Public Access Authority on Friday, **Feb 10, 2017** at or about **11:00 a.m.** The meeting will be held at the MPPDC Board Room in Saluda, VA.

If you have any questions, please call (804-758-2311) or email me (LLawrence@MPPDC.COM) at your convenience.

AGENDA

1. Call to Order
2. Approval of Dec 2016 Minutes
3. Approval of Financial Report
4. Public Comment
5. Discussion of PAA Eco-Business Public & Private Operational Framework
   - Update from AG's Office (Pending)

6 Draft Corporate Sponsorship Program

7. Update on New Donations
   Guinea Marsh- No Tax or Parcel ID
   Appraisals ordered for second phase of donations
8. Eco Business- York River/Mobjack Bay Water Trails proposal
9. Property Updates
   a. Perrin Wharf Fees
      - Legal Trespass: Local Attorney will help
      - Gloucester Board for facility costs

   b.Capt Sinclair
      - Rental Status
        - Big House: Sheriff is speaking with Deputies
        - Rancher: May have new Tenant
      - Aquaculture Business Park : Had to pass on DHCD $

6. Next Meeting: April 14th, 2016
7. Adjourn

MIDDLE PENINSULA CHESAPEAKE BAY PUBLIC ACCESS AUTHORITY
MINUTES
Captain Sinclair's Recreational Area
December , 9 2016

1. **Call to Order**
   PAA Chair Ms. Mindy Conner, Mathews County called the meeting to order at 11:00 a.m. Attending were: Chris Hutson and Louise Theberge, Gloucester County; Mr. John Edwards, Town of West Point; Mr. David Kretz, Middlesex County; Prue Davis, Essex County; Tom Swartzwelder, King and Queen; Sandy Wanner, King William; Lewis Lawrence and Beth Johnson , MPPDC Staff

2. **Approval of October 2016 Minutes**
   Ms. Melinda Conner requested a motion to approve the April 2016 minutes. Tom Swartzwelder moved that the minutes be approved. Mr. Dave Kretz seconded the motion. Motion carried

3. **Approval of October Financial Report**
   Ms. Melinda Conner requested a motion to approve the October 2016 financial report. Tom Swartzwelder moved the report be approved subject to audit. Mr. Dave Kretz seconded the motion. Ms. Melinda Conner, Chair, asked for any discussion. Motion carried.

4. **Public Comment**

5. **Approval of PAA Draft Audit:** Beth Johnson presented the Audit for the period ending June 30 2016. No instances of non-compliance or other matters of concern were noted. Motion to approve the June 30 2016 audit as presented was made by Tom Swartzwelder, seconded by Chris Hutson, Motion carried.

6. **PAA Eco-Business and Private Operational Framework: Nature Viewing stations**
   Lewie provided the Board with a follow up overview of the proposed elements for inclusion in an Eco-Business RFP intended to generate new private eco business opportunities. Ongoing discussion was held related to tax and lease hold considerations. Staff will work with the Attorney General Office for clarifications. A discussion was held regarding issuing a request for bids for pier construction estimates. A motion to authorize staff to prepare and let a request for bids for various pier lengths and locations on the Clay tract was made by Tom Swartzwelder, seconded by Chris Hutson, Motion carried.

7. Public Access Master Plan: A presentation by staff of given on the Middle Peninsula Public Access Master Plan

8. **Property Updates**
    a. **Capt Sinclair**
        - Court awarded a judgment for due rent. PAA staff is working with the Property manager and PDC staff to initiate collections.
        - A discussion was held regarding the renting of both houses. Staff was directed to re-rent and discuss with local enforcement for the Manor House at Capt Sinclair's.
        - The PAA Board affirmed its ongoing intertest to support the seafood industry with uses such as a hatchery on site.
        - Mr Lawrence updated the board on interest of property owners near Capt Sinclairs to donate to the PAA

9. Next Meeting: Feb 10, 2017

Adjourn

On a motion by Ms. Louise Theberge and seconded by Mr. John Edwards, and by unanimous vote, the meeting adjourned

Agencywide Line Item Revenues and Expenditures

Middle Peninsula Chesapeake Bay Public Access Auth

Run Date: 02/03/2017
Run Time: 11:37:19 am

Period: 07/01/2016 to 01/31/2017

With Indirect Detail

Code & Description		Budget	Current	YTD	Un/Ovr	% Bud
Revenues						
40102	Virginia Environmental Endowmen	4,000.00	0.00	4,000.00	0.00	100.00%
40103	CBRF	0.00	0.00	2,010.02	-2,010.02	0.00%
40200	Interest Income	403.00	0.60	197.54	205.46	49.02%
40202	Donations - cash	0.00	0.00	50.00	-50.00	0.00%
40210	Miscellaneous Income	0.00	3,350.32	3,350.32	-3,350.32	0.00%
40211	Access Fees	1,300.00	263.71	1,650.23	-350.23	126.94%
40212	Rental Income	27,600.00	1,500.00	7,500.00	20,100.00	27.17%
40214	Wharf Tie-Up Fees	2,500.00	0.00	0.00	2,500.00	0.00%
	Revenues	**35,803.00**	**5,114.63**	**18,758.11**	**17,044.89**	**52.39%**
Expenses						
52100	Property Insurance	3,663.00	0.00	2,333.00	1,330.00	63.69%
52101	Facilities Maintenance	4,850.00	0.00	2,854.04	1,995.96	58.85%
52102	Flood Insurance	7,882.00	0.00	0.00	7,882.00	0.00%
52110	Utilities	0.00	-16.37	2,165.36	-2,165.36	0.00%
53003	Meeting Supplies	0.00	0.00	125.56	-125.56	0.00%
56001	Consulting/Contractual	14,010.00	14.81	2,062.26	11,947.74	14.72%
56002	Audit	3,200.00	0.00	3,250.00	-50.00	101.56%
56003	Accounting	425.00	0.00	413.50	11.50	97.29%
56004	Legal	4,500.00	0.00	5,911.00	-1,411.00	131.36%
56005	Appraisals	0.00	0.00	300.00	-300.00	0.00%
56006	Construction	33,000.00	0.00	0.00	33,000.00	0.00%
56008	Public Officials Insurance	0.00	0.00	1,330.00	-1,330.00	0.00%
57900	Miscellaneous Expense	2,000.00	306.38	412.79	1,587.21	20.64%
	Expenses	**73,530.00**	**304.82**	**21,157.51**	**52,372.49**	**28.77%**
	Agency Balance	**-37,727.00**	**4,809.81**	**-2,399.40**		

Balance Sheet

Middle Peninsula Chesapeake Bay Public Access Auth

Period From : 07/01/16 to 01/31/17

Assets:			
	10000	Checking	6,641.51
	10001	C&F MMKT - Restricted	96,917.46
	10100	LGIP	1,010.31
	10200	Security Deposit Escrow	3,800.00
	11001	Browne Tract	216,964.00
	11002	Clay Tract	540,369.00
	11003	Haworth, Dragon Run, Jackson Tracts	399,760.00
	11004	Hall Tract	305,700.00
	11005	Shenk Property	260,400.00
	11006	Captain Sinclair Landing	1,423,600.00
	11007	Perrin Wharf	16,151.00
	11008	Sloop Landing	49,400.00
	11009	Dutchmans Point	167,900.00
	11010	Healy Creek	334,800.00
	11011	Winter Harbor	112,600.00
	11012	Bethel Beach	61,000.00
	11013	Horn Harbor	11,000.00
	11014	Heron Point	190,000.00
	11015	Adams Creek	152,250.00
	11050	Accumulated Depreciation	-118,361.67
	13000	Equipment	7,203.00
		Total Assets:	**$4,239,104.61**
Liabilities:			
	20000	Accounts Payable	3,958.35
	20100	Security Deposit	3,800.00
		Total Liabilities:	**$7,758.35**
Projects			
	30017	FY17 Administration	-6,243.46
	31001	Browne Tract Administration	-109.88
	31002	Clay Tract Administration	-385.17
	31003	Haworth Tract Administration	-208.93
	31006	Captain Sinclair Landing Property Administration	4,017.25
	31008	Land Acquisitions	-1,979.00
	31009	Perrin Wharf Administration	499.77
	32004	CBRF Marketing Implementation Grant	2,010.02
	39000	General Fund Balance	2,667,422.41
	39100	Restricted - Fed Program Income	103,530.25
	39101	Restricted _ Federal	1,157,093.00
	39102	Restricted - by Deed	305,700.00
		Total Projects	**$4,231,346.26**
		Total Liabilities and Projects	**4,239,104.61**
		Net Difference to be Reconciled	**$0.00**

Balance Sheet

Middle Peninsula Chesapeake Bay Public Access Auth

Period From : 07/01/16 to 01/31/17

Total Adjustment	**$0.00**
Unreconciled Balance	**$0.00**

Reconciling Items .....

(1)	Paid Salaries are	0.00	
	Timesheets show	0.00	
	Difference		0.00
(2)	Leave accrued this year	0.00	
(3)	Fringe Pool is	0.00	
	Fringe allocated	0.00	
	Difference		0.00
(4)	Indirect Pool is	0.00	
	Indirect Allocated	0.00	
	Difference		0.00
	Total adjustments		$0.00

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Run Date: 02/03/2017
Run Time: 11:35:47 am

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
30017 FY17 Administration				**Project Period** 07/01/2016 **to** 06/30/2017			
Revenues							
40200 Interest Income	3.00	0.00	0.60	3.07	3.07	-0.07	102.33%
40202 Donations - cash	0.00	0.00	0.00	50.00	50.00	-50.00	0.00%
40211 Access Fees	1,300.00	0.00	107.36	639.08	639.08	660.92	49.16%
Revenues	1,303.00	0.00	107.96	692.15	692.15	610.85	53.12%
Expenses							
53003 Meeting Supplies	0.00	0.00	0.00	125.56	125.56	-125.56	0.00%
56001 Consulting/Contractu	4,000.00	0.00	8.36	1,490.68	1,490.68	2,509.32	37.27%
56002 Audit	3,200.00	0.00	0.00	3,250.00	3,250.00	-50.00	101.56%
56003 Accounting	425.00	0.00	0.00	413.50	413.50	11.50	97.29%
56004 Legal	0.00	0.00	0.00	232.00	232.00	-232.00	0.00%
56008 Public Officials Insur	0.00	0.00	0.00	1,330.00	1,330.00	-1,330.00	0.00%
57900 Miscellaneous Expens	0.00	0.00	2.38	93.87	93.87	-93.87	0.00%
Expenses	7,625.00	0.00	10.74	6,935.61	6,935.61	689.39	90.96%
Project Revenues:	1,303.00	0.00	107.96	692.15	692.15	610.85	53.12%
Project Expenses:	7,625.00	0.00	10.74	6,935.61	6,935.61	689.39	90.96%
Project Balance:	-6,322.00	0.00	97.22	-6,243.46	-6,243.46		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31001 Browne Tract Administration				**Project Period**		**to**	
Expenses							
52100 Property Insurance	0.00	0.00	0.00	109.88	109.88	-109.88	0.00%
Expenses	0.00	0.00	0.00	109.88	109.88	-109.88	0.00%
Project Revenues:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Project Expenses:	0.00	0.00	0.00	109.88	109.88	-109.88	0.00%
Project Balance:	0.00	0.00	0.00	-109.88	-109.88		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31002 Clay Tract Administration				**Project Period**		**to**	
Revenues							
40200 Interest Income	701.00	825.62	0.00	153.40	979.02	-278.02	139.66%
40213 Timber Sales	130,000.00	92,055.75	0.00	0.00	92,055.75	37,944.25	70.81%
Revenues	130,701.00	92,881.37	0.00	153.40	93,034.77	37,666.23	71.18%
Expenses							
52101 Facilities Maintenanc	0.00	824.66	0.00	538.57	1,363.23	-1,363.23	0.00%
53002 Supplies	0.00	63.15	0.00	0.00	63.15	-63.15	0.00%
56001 Consulting/Contractu	13,000.00	15,715.24	0.00	0.00	15,715.24	-2,715.24	120.89%
56006 Construction	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00%
Expenses	46,000.00	16,603.05	0.00	538.57	17,141.62	28,858.38	37.26%
Project Revenues:	130,701.00	92,881.37	0.00	153.40	93,034.77	37,666.23	71.18%
Project Expenses:	46,000.00	16,603.05	0.00	538.57	17,141.62	28,858.38	37.26%
Project Balance:	84,701.00	76,278.32	0.00	-385.17	75,893.15		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31003 Haworth Tract Administration				**Project Period**		**to**	
Revenues							
40200 Interest Income	237.00	137.18	0.00	41.07	178.25	58.75	75.21%
40210 Miscellaneous Incom	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
40213 Timber Sales	38,412.15	38,412.15	0.00	0.00	38,412.15	0.00	100.00%
Revenues	38,649.15	38,549.33	0.00	41.07	38,590.40	58.75	99.85%
Expenses							
52101 Facilities Maintenanc	500.00	528.72	0.00	250.00	778.72	-278.72	155.74%
53004 Equipment	148.38	148.38	0.00	0.00	148.38	0.00	100.00%
56001 Consulting/Contractu	13,960.65	13,596.66	0.00	0.00	13,596.66	363.99	97.39%
56004 Legal	3,418.09	3,418.09	0.00	0.00	3,418.09	0.00	100.00%
Expenses	18,027.12	17,691.85	0.00	250.00	17,941.85	85.27	99.53%
Project Revenues:	38,649.15	38,549.33	0.00	41.07	38,590.40	58.75	99.85%
Project Expenses:	18,027.12	17,691.85	0.00	250.00	17,941.85	85.27	99.53%
Project Balance:	20,622.03	20,857.48	0.00	-208.93	20,648.55		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31006 Captain Sinclair Landing Property Administration				**Project Period** 07/01/2013	**to** 06/30/2015		
Revenues							
40210 Miscellaneous Incom	10,505.82	15,410.28	3,350.32	3,350.32	18,760.60	-8,254.78	178.57%
40211 Access Fees	0.00	655.76	53.18	79.77	735.53	-735.53	0.00%
40212 Rental Income	36,900.00	56,378.98	1,500.00	7,500.00	63,878.98	-26,978.98	173.11%
40213 Timber Sales	0.00	-6,314.29	0.00	0.00	-6,314.29	6,314.29	0.00%
Revenues	47,405.82	66,130.73	4,903.50	10,930.09	77,060.82	-29,655.00	162.56%
Expenses							
52100 Property Insurance	4,014.00	6,266.00	0.00	2,113.24	8,379.24	-4,365.24	208.75%
52101 Facilities Maintenanc	7,857.69	13,497.73	0.00	1,775.47	15,273.20	-7,415.51	194.37%
52102 Flood Insurance	7,534.00	12,638.00	0.00	0.00	12,638.00	-5,104.00	167.75%
52110 Utilities	1,370.00	5,699.61	-16.37	2,165.36	7,864.97	-6,494.97	574.09%
53002 Supplies	975.43	1,121.63	0.00	0.00	1,121.63	-146.20	114.99%
53004 Equipment	578.98	1,327.83	0.00	0.00	1,327.83	-748.85	229.34%
55000 Workshops/Conferen	50.00	50.00	0.00	0.00	50.00	0.00	100.00%
56001 Consulting/Contractu	2,880.00	6,616.06	3.18	554.77	7,170.83	-4,290.83	248.99%
56004 Legal	5,644.75	5,905.75	0.00	0.00	5,905.75	-261.00	104.62%
56007 Fees & Permits	0.00	136.50	0.00	0.00	136.50	-136.50	0.00%
57900 Miscellaneous Expens	107.98	107.98	304.00	304.00	411.98	-304.00	381.53%
Expenses	31,012.83	53,367.09	290.81	6,912.84	60,279.93	-29,267.10	194.37%
Project Revenues:	47,405.82	66,130.73	4,903.50	10,930.09	77,060.82	-29,655.00	162.56%
Project Expenses:	31,012.83	53,367.09	290.81	6,912.84	60,279.93	-29,267.10	194.37%
Project Balance:	16,392.99	12,763.64	4,612.69	4,017.25	16,780.89		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31007 Horn Harbor Administration				**Project Period**		**to**	
Revenues							
40200 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
40201 Donations - property	0.00	11,000.00	0.00	0.00	11,000.00	-11,000.00	0.00%
40211 Access Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Revenues	0.00	11,000.00	0.00	0.00	11,000.00	-11,000.00	0.00%
Project Revenues:	0.00	11,000.00	0.00	0.00	11,000.00	-11,000.00	0.00%
Project Expenses:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Project Balance:	0.00	11,000.00	0.00	0.00	11,000.00		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31008 Land Acquisitions				**Project Period**		**to**	
Revenues							
40102 Virginia Environmenta	0.00	8,000.00	0.00	4,000.00	12,000.00	-12,000.00	0.00%
40203 Donations - JDK Mem	0.00	1,942.22	0.00	0.00	1,942.22	-1,942.22	0.00%
40210 Miscellaneous Incom	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	100.00%
Revenues	6,000.00	15,942.22	0.00	4,000.00	19,942.22	-13,942.22	332.37%
Expenses							
56001 Consulting/Contractu	0.00	330.00	0.00	0.00	330.00	-330.00	0.00%
56004 Legal	6,000.00	13,899.60	0.00	5,679.00	19,578.60	-13,578.60	326.31%
56005 Appraisals	0.00	0.00	0.00	300.00	300.00	-300.00	0.00%
Expenses	6,000.00	14,229.60	0.00	5,979.00	20,208.60	-14,208.60	336.81%
Project Revenues:	6,000.00	15,942.22	0.00	4,000.00	19,942.22	-13,942.22	332.37%
Project Expenses:	6,000.00	14,229.60	0.00	5,979.00	20,208.60	-14,208.60	336.81%
Project Balance:	0.00	1,712.62	0.00	-1,979.00	-266.38		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31009 Perrin Wharf Administration				**Project Period** 07/31/2014	**to** 06/30/2015		
Revenues							
40211 Access Fees	3,000.00	782.92	103.17	931.38	1,714.30	1,285.70	57.14%
Revenues	3,000.00	782.92	103.17	931.38	1,714.30	1,285.70	57.14%
Expenses							
52100 Property Insurance	0.00	0.00	0.00	109.88	109.88	-109.88	0.00%
52101 Facilities Maintenanc	3,000.00	89.02	0.00	290.00	379.02	2,620.98	12.63%
53002 Supplies	0.00	84.38	0.00	0.00	84.38	-84.38	0.00%
56001 Consulting/Contractu	0.00	9.89	3.27	16.81	26.70	-26.70	0.00%
57900 Miscellaneous Expens	0.00	0.00	0.00	14.92	14.92	-14.92	0.00%
Expenses	3,000.00	183.29	3.27	431.61	614.90	2,385.10	20.50%
Project Revenues:	3,000.00	782.92	103.17	931.38	1,714.30	1,285.70	57.14%
Project Expenses:	3,000.00	183.29	3.27	431.61	614.90	2,385.10	20.50%
Project Balance:	0.00	599.63	99.90	499.77	1,099.40		

Revenue and Expenditure Report by Project

Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
31012 Healy Creek Administration				**Project Period**		**to**	
Revenues							
40201 Donations - property	0.00	334,800.00	0.00	0.00	334,800.00	-334,800.00	0.00%
Revenues	0.00	334,800.00	0.00	0.00	334,800.00	-334,800.00	0.00%
Expenses							
52101 Facilities Maintenanc	0.00	65.00	0.00	0.00	65.00	-65.00	0.00%
Expenses	0.00	65.00	0.00	0.00	65.00	-65.00	0.00%
Project Revenues:	0.00	334,800.00	0.00	0.00	334,800.00	-334,800.00	0.00%
Project Expenses:	0.00	65.00	0.00	0.00	65.00	-65.00	0.00%
Project Balance:	0.00	334,735.00	0.00	0.00	334,735.00		

Revenue and Expenditure Report by Project

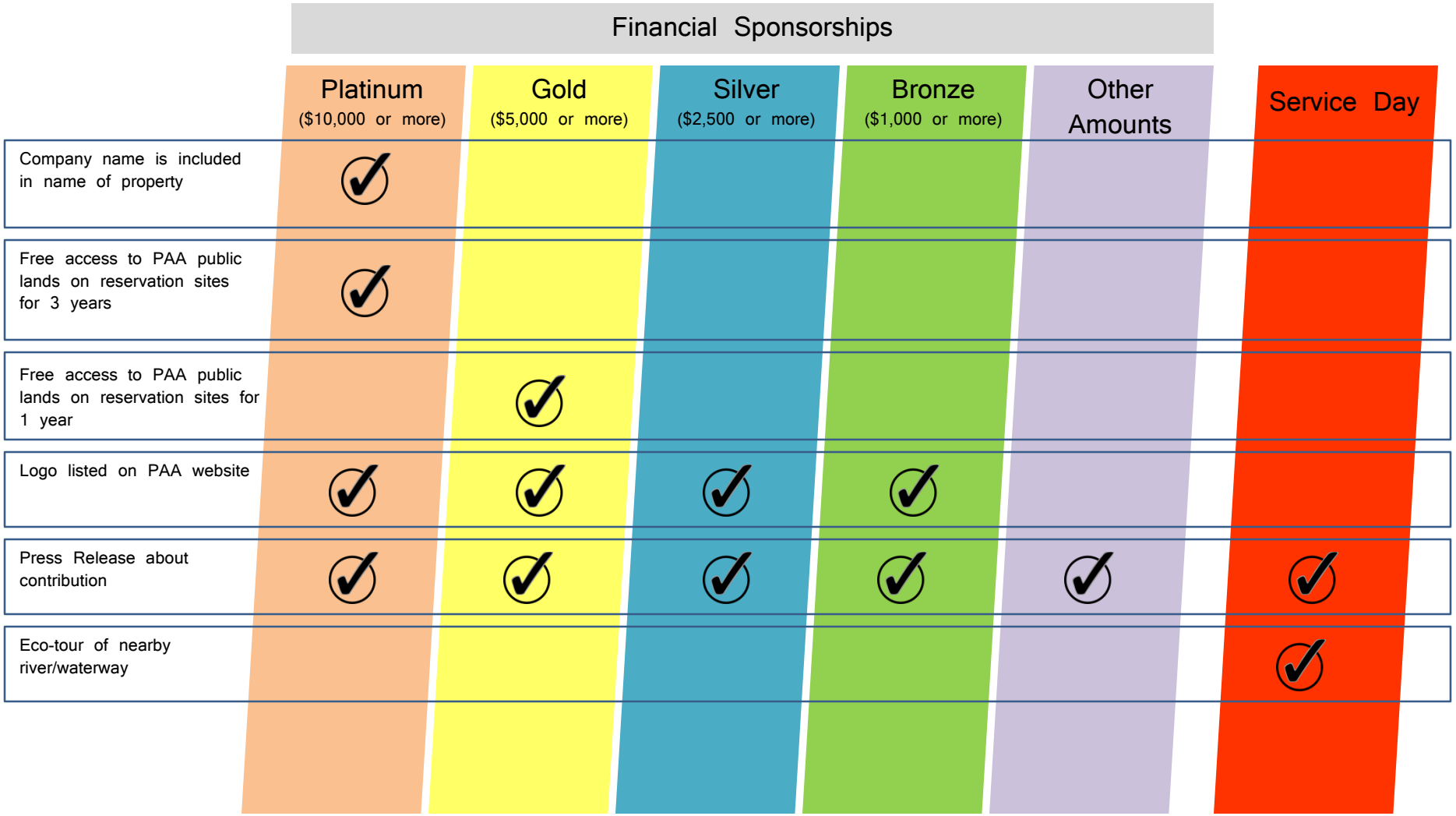
Middle Peninsula Chesapeake Bay Public Access Auth

Period 07/01/16 to 01/31/17

Project Code & Description	Budget	Prior Year	Current	YTD	Proj Tot	Un/Ovr	% Bud
32004 CBRF Marketing Implementation Grant				**Project Period** 05/01/2016 **to** 06/30/2018			
Revenues							
40103 CBRF	0.00	-1,100.00	0.00	2,010.02	910.02	-910.02	0.00%
Revenues	0.00	-1,100.00	0.00	2,010.02	910.02	-910.02	0.00%
Project Revenues:	0.00	-1,100.00	0.00	2,010.02	910.02	-910.02	0.00%
Project Expenses:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Project Balance:	0.00	-1,100.00	0.00	2,010.02	910.02		
Report Total:			4,809.81	-2,399.40			

CORPORATE SPONSORSHIP OPPORTUNITIES

With corporate sponsorships the Middle Peninsula Chesapeake Bay Public Access Authority (PAA) will have the opportunity to improve the management of over 1000 acres of public lands in the Middle Peninsula. Corporations will receive benefits for giving.



DRAFT Concept

Virginia Coastal Zone Management Program

The waterways Town of West Point and King and Queen County want to develop a comprehensive water trails, tourism, eco business program with West Point as the hub connection to DGIF Ware Creek, DOF Sandy Bottom, VDOT road endings, PAA land, New Powhatan National Park in Puritan Bay--- and then add the same element, but for the entire guinea marsh complex as a year two project. Maybe include the Pamunkey Tribe and Mattaponi Tribe as stops.

Point a to b paddle trips, overnight trips, etc.

West point has 20K cash match

TNC is donating Guinea marshes to the PAA, Ill time that closing of that donation for October 1 so that we can use the value of the land as match.

Need a framework for how this can be assembled
Goals and objectives of imitative year 1

Year 1:
Who owns what year 1
What services are available (water trails gap analysis) year 1
Map development

Product and marketing year 2
Donations on Severn to expand the system year 2
Year 3???? Purchase kayak self launch stations?

Who has good models out there

Preserving the Rural Landscape and Economy: These projects will help rural coastal communities strengthen economic value and sustain ecological assets in the face of multiple stressors, such as decreasing population, declining economic growth and changing landscape exacerbated by sea level-rise. Proposals may address:

- Protection of land and water assets coupled with coordinated economic development initiatives
- Habitat restoration or enhancement to facilitate sustainable economic development

Resolving near-shore use conflicts and coastal economy: These projects will help manage competing water and land uses such as intensive aquaculture, recreation and waterfront development. Proposals may involve:

- Linking land conservation and public access

YEAR 1: Comprehensive Water Trails and Eco-business Tourism Program in the Town of West Point and King & Queen County

- Town of West Point as the hub connection to Department of Game and Inland Fisheries Ware Creek, Department of Forestry Sandy Bottom, Virginia Department of Transportation road endings, Public Access Authority land, New Powhatan National Park in Puritan Bay
    - King William, Mattaponi River – Aylett
    - King William, Pamunkey River – Lester Manor
    - King William, Mattaponi River – West Point
    - King & Queen, Mattaponi River – Melrose
    - King & Queen, Mattaponi River - Waterfence
- Acquire Guinea Marshes (2,000 acres) gifted to Middle Peninsula Chesapeake Bay Public Access Authority (PAA) from The Nature Conservancy (TNC).

YEAR 2: Ecotourism Program of the Guinea Marshes

- Develop ecotourism program that focuses on a watermen's life. This will share a historical and cultural experience.

YEAR 3: Regional Eco-Tourism Program

- Integrate the eco assets and trails throughout the Region into a Regional Eco-Tourism Program and Mapping effort.

- natural environment can be leveraged as recreational resources that celebrate the heritage and aesthetics of the region while also serving as engines for economic development.
- One such policy initiative is to leverage the undeveloped portion of the coastal zone in such a way that commoditizes blue and green infrastructure as a recreational and natural resource which then positively impacts local economies. The rural coastal zone of the Middle Peninsula Planning District Commission (MPPDC) is rich in blue and green infrastructure which could be utilized in ways that will meet both environmental and economic development goals. For example, Dragon Run which flows forty miles through Essex, King & Queen, Middlesex, and Gloucester Counties, plays a central role in the Middle Peninsula's cultural heritage and provides numerous environmental benefits. Determining practices to leverage and commoditize this resource need to be considered.
- Therefore in a three year endeavor the Middle Peninsula Planning District Commission